City of Sand Point



ORDINANCE 2012-01

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, AMENDING THE OPERATING BUDGET FOR FY-2012. BE IT ORDAINED BY THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. <u>Content</u>: The amended budget of the Sand Point City Council is adopted as follows:

BUDGET SUMMARY:

<u>FUND</u>	<u>REVENUE</u>	EXPENDITURES
General Fund	\$ 2,616,902	\$ 2,429,858
Bingo	\$ 544,700	\$ 563,566
Silver Salmon Derby	\$ 30,000	\$ 18,150
Clinic Operations	\$ 32,777	\$ 34,730
DEC/Wastewater Upgrade	\$ 0	\$ 0
AIEDA/Energy Efficiency Grant	\$ (48,700)	\$ (48,700)
Sanitary Landfill	\$ 48,000	\$ 48,000
Water & Sewer Operations	\$ 184,000	\$ 327,000
Harbor	\$ 540,100	\$ 622,290
Refuse Collection	\$ 161,500	\$ 170,210
School Loop Road/Denali Comm.	\$ 0	\$ 0
School Loop Road/State of Alaska	\$ 1,000,000	\$ 1,000,000
School Loop Road/City	\$ 100,000	\$ 100,000
TOTAL	\$ 5,209,979	\$ 5,265,805

PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF THE SAND POINT CITY COUNCIL this day of , 2012.

Martin Gundersen, Mayor