

City of Sand Point



ORDINANCE 2012-02

AN ORDINANCE OF THE CITY OF SAND POINT, ALASKA, ADOPTING THE
OPERATING BUDGET FOR FY-2013.

BE IT ORDAINED BY THE SAND POINT CITY COUNCIL:

SECTION 1. Classification: This is a non-code ordinance.

SECTION 2. Effective Date: This Ordinance becomes effective upon adoption.

SECTION 3. Severability: The terms, provisions and sections of this ordinance are severable.

SECTION 4. Content: The operating budget of the Sand Point City Council is adopted as follows:

BUDGET SUMMARY:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General Fund	\$ 2,470,188	\$ 2,512,208
Bingo	\$ 544,700	\$ 573,132
Silver Salmon Derby	\$ 30,000	\$ 18,150
Clinic Operations	\$ 32,777	\$ 34,730
Water & Sewer Operations	\$ 184,000	\$ 335,300
Harbor	\$ 487,000	\$ 497,142
Refuse Collection	\$ 161,500	\$ 194,908
School Loop Road & Other Paving Projects	\$ 3,700,000	\$ 3,700,000
Harbor Construction	\$ 10,250,000	\$ 10,250,000
TOTAL	\$ 17,860,165	\$ 18,115,570

**PASSED AND ADOPTED BY A DULY CONSTITUTED QUORUM OF
THE SAND POINT CITY COUNCIL this day of , 2012.**

ATTEST:

Jade Cromer, City Clerk

Martin Gundersen, Mayor